

LA OPALA RG LIMITED

CIN: L26101WB1987PLC042512

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Statement of Unaudited Financial Results for the three months ended June 30, 2018

(Rs in lakhs)

Particulars	Three months ended June 30, 2018	Three months ended March 31, 2018	Three months ended June 30, 2017	Twelve months ended March 31, 2018
	Unaudited	Audited	Unaudited	Audited
<b>I Revenue from Operations</b>	5,512.13	6,803.11	4,762.95	25,945.28
<b>II Other Income</b>	194.67	364.15	388.96	1,327.67
<b>III Total Income (I+II)</b>	<b>5,706.80</b>	<b>7,167.26</b>	<b>5,151.91</b>	<b>27,272.95</b>
<b>IV Expenses:</b>				
Cost of materials consumed	1,242.38	1,091.87	914.03	4,432.22
Purchases of Stock-in-Trade	47.56	-	32.41	85.72
Changes in Inventories of finished goods, Work-in-progress and Stock-in-Trade	(863.61)	317.34	36.69	280.52
Employee benefits expense	1,014.16	1,014.54	774.76	3,780.76
Finance costs	17.40	21.05	28.71	83.52
Depreciation and amortization expenses	421.21	353.03	316.20	1,378.05
Power and Fuel	1,037.23	858.77	660.15	3,396.83
Excise Duty	-	-	16.02	16.02
Other expenses	581.90	1,168.05	513.38	3,273.22
<b>Total Expenses (IV)</b>	<b>3,498.23</b>	<b>4,824.65</b>	<b>3,292.35</b>	<b>16,726.86</b>
<b>V Profit/ (Loss) before exceptional and tax (III-IV)</b>	<b>2,208.57</b>	<b>2,342.61</b>	<b>1,859.56</b>	<b>10,546.09</b>
<b>VI Exceptional items</b>	-	-	-	-
<b>VII Profit/ (Loss) before tax (V+VI)</b>	<b>2,208.57</b>	<b>2,342.61</b>	<b>1,859.56</b>	<b>10,546.09</b>
<b>VIII Tax expenses</b>				
(1) Current Tax	757.57	685.30	524.46	3,355.75
(2) Deferred Tax	2.38	242.46	75.19	(153.44)
<b>Total Tax Expenses</b>	<b>759.95</b>	<b>927.76</b>	<b>599.65</b>	<b>3,202.31</b>
<b>IX Profit /(Loss) for the period (VII-VIII)</b>	<b>1,448.62</b>	<b>1,414.85</b>	<b>1,259.91</b>	<b>7,343.78</b>
<b>X Other Comprehensive Income</b>				
<b>Items that will not be reclassified to profit or loss</b>				
Equity instruments through other comprehensive income	(2,494.88)	(870.45)	-	1,018.46
Remeasurement of the defined benefit liability	(4.15)	1.74	(0.02)	(16.62)
Income tax relating to items that will not be reclassified to profit or loss	292.10	81.61	0.03	(129.34)
<b>Other Comprehensive Income (Net of tax)</b>	<b>(2,206.93)</b>	<b>(787.10)</b>	<b>0.01</b>	<b>872.50</b>
<b>XI Total Comprehensive Income for the period (IX+X)</b>	<b>(758.31)</b>	<b>627.75</b>	<b>1,259.92</b>	<b>8,216.28</b>
<b>XII Paid up Equity Share Capital (Face Value Rs. 2/-)</b>	2,220.00	2,220.00	1,110.00	2,220.00
<b>XIII Other Equity</b>	-	-	-	48,140.40
<b>XIII Earnings per equity share (in Rs.) (Quarterly EPS are not annualised)</b>				
(a) Basic	1.31	1.27	1.14	6.62
(b) Diluted	1.31	1.27	1.14	6.62



*[Handwritten signature]*

**NOTES:**

- 1 The above unaudited financial results as reviewed by the Audit Committee were taken on record by the Board of Directors in their meeting held on August 14, 2018. The Statutory Auditors of the Company have carried out a "Limited Review" of the results for three months ended June 30, 2018.
- 2 These financial results have been prepared in accordance with Indian Accounting Standards (Ind AS), prescribed under section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rule, 2015 and relevant amendments thereafter.
- 3 Post the applicability of Goods and Services Tax (GST) with effect from July 01, 2017, Revenue from Operations are required to be disclosed net of GST in accordance with the requirements of Ind AS. Accordingly the Revenue from operations for the three months ended June 30, 2018 are not comparable with the corresponding previous three months presented in the financial results which are reported inclusive of Excise Duty.
- 4 Ind AS 115, Revenue from Contracts with Customers, has been made effective from April 01, 2018. The company has evaluated the effect of the same on the financial statement and the impact was not material.
- 5 The Company mainly deals in one product - glass & glassware and hence has only one reportable operating segment as per Ind AS 108 - Operating Segments.
- 6 Figures for the three months ended March 31, 2018 are the balancing figures between audited figures in the respect of full financial year up to March 31, 2018 and the un audited published year to date figures up to December 31, 2017, being the date of the end of the third quarter of the previous financial year.
- 7 The earnings per share figures for all previous period have been restated to give effect to the allotment of the bonus shares on March 24, 2018.
- 8 Previous period figures have been regrouped/ rearranged wherever necessary, wherever considered necessary.

Date : August 14, 2018  
Place : Kolkata



By Order of the Board

  
AJIT JHUNJHUNWALA  
(Managing Director )  
(DIN:0011872)