

LA OPALA RG LIMITED
REGD. OFFICE: 230A A.J.C BOSE ROAD, KOLKATA 700 020
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011

Sl No	PARTICULARS	(Rs. In Lacs)		(Rs. In Lacs)	
		For Quarter		YEAR ENDED	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	a) Net Sales/Income from Operations	2559.83	2104.82	9850.82	7681.15
	b) Other Operating Income	90.82	27.43	231.12	112.64
	Total Income (1+2)	2650.65	2132.25	10082.04	7793.79
2	Expenditure				
	a) (Increase)/decrease in stock	(20.86)	(2.22)	55.52	101.35
	b) Consumption of raw material	450.45	330.66	1659.03	1192.43
	c) Consumption of packing material	223.20	151.29	751.15	527.70
	d) Employees cost	368.46	288.32	1357.69	1135.21
	e) Power & Fuel	435.28	374.33	1597.33	1281.36
	f) Excise Duty	114.67	79.77	436.41	264.85
	g) Depreciation	111.60	111.35	449.74	428.32
	h) Other expenditure	580.83	656.11	2095.85	1938.87
	Sub Total	2283.63	1989.61	8402.72	6890.09
	Profit from Operation before Other Income,				
3	Interest and Exceptional Item (1-2)	387.02	142.64	1679.32	903.70
4	Other Income	8.63	0.83	10.20	2.62
	Profit before Interest and Exceptional Items				
5	(3+4)	395.65	143.47	1689.52	906.32
6	Interest	81.64	104.66	352.03	458.44
	Profit after interest but before Exceptional				
7	Items (5-6)	314.01	38.81	1337.49	447.88
8	Exceptional Items	0.00	0.00	0.00	0.00
	Profit/(Loss) from ordinary activities				
9	before Tax (7+8)	314.01	38.81	1337.49	447.88
10	Tax Expenses				
	a) Current Tax	109.90	11.85	459.59	81.37
	b) Deferred Tax Expenses	(44.76)	126.67	(54.47)	196.20
	c) MAT Credit Entitlement	0.00	(106.42)	0.00	(106.42)
	Total tax Expenses	65.14	32.10	405.12	171.15
	Net Profit/(loss) from ordinary				
11	activities after Tax (9-10)	248.87	6.71	932.37	276.73
12	Extraordinary Items	0.00	0.00	0.00	0.00
	Net Profit(+)/loss (-)for the period				
13	(11-12)	248.87	6.71	932.37	276.73
14	Paid up Equity Share Capital (Face Value Rs.	1059.76	1059.76	1059.76	1059.76
	Reserves (Excluding Revaluation Reserve				
	Revaluation Reserve as per Balance Sheet of				
	previous accounting year)	-	-	3479.46	2731.85
15	EPS (not annualised) (Rs)	2.35	0.08	8.80	2.61
17	Public Shareholding				
	a) Number of Shares	3467680	3649326	3467660	3649326
	b) Percentage of Shareholding	32.72	34.44	32.72	34.44
18	Promoters and Peromoters group shareholding				
	a) Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of total	-	-	-	-
	Shareholding of promoter and promoters	-	-	-	-
	group)	-	-	-	-
	- Percentage of Shares (as % of total Sh-	-	-	-	-
	are capital of the company)	-	-	-	-
	a) Non-Encumbered				
	- Number of Shares	7129872	6948206	7129872	6948206
	- Percentage of Shares (as a % of total	100	100	100	100
	Shareholding of promoter and promoters				
	group)				
	- Percentage of Shares (as % of total Sh-	67.28	65.56	67.28	65.56
	are capital of the company)				